

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2021**

	State Appropriation	Special Funding Initiative	Internal Revenue					Sponsored Operations	Auxiliary Services	Student Activity Fee	Total	
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services					Other
Resident Instruction	376,894,508		417,948,152	32,500,000	9,645,464	9,069,820	83,000,000	82,301,435	278,000,000		1,289,359,379	
Forestry Research	2,666,683			850,000			101,792	1,527,451	9,000,000		14,145,926	
Forestry Cooperative Extension	912,598						225,000		475,988		1,613,586	
Agricultural Experiment Stations	42,409,663			2,000,000			10,069,877	6,112,778	27,000,000		87,592,318	
Cooperative Extension Service	39,361,391			250,000			16,250,000	8,128,285	10,000,000		73,989,676	
Marine Extension Service	1,434,270			90,000			650,000		800,000		2,974,270	
Marine Institute	900,618			25,000			93,633		367,648		1,386,899	
Skidaway Institute of Oceanography	2,953,952			545,487			800,000		2,750,620		7,050,059	
Veterinary Medicine Experiment Station	3,203,876										3,203,876	
Veterinary Medicine Teaching Hospital	481,991						22,000,000				22,481,991	
Athens & Tifton Veterinary Labs							6,025,000		345,000		6,370,000	
Veterinary Medicine Agriculture Research	861,965										861,965	
Auxiliary Services									220,140,071		220,140,071	
Student Activities										10,930,051	10,930,051	
Capital Budget							750,000		4,605,000	32,441,894	37,796,894	
TOTAL **	<u>472,081,515</u>	<u>0</u>	<u>417,948,152</u>	<u>36,260,487</u>	<u>9,645,464</u>	<u>9,069,820</u>	<u>139,215,302</u>	<u>98,819,949</u>	<u>333,344,256</u>	<u>252,581,965</u>	<u>10,930,051</u>	<u>1,779,896,961</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.