

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2022**

	State Appropriation	Special Funding Initiative	Internal Revenue					Sponsored Operations	Auxiliary Services	Student Activity Fee	Total	
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services					Other
Resident Instruction	392,089,204		427,959,860	33,000,000	9,701,704	7,010,524	83,000,000	62,038,707	278,000,000		1,292,799,999	
Forestry Research	2,863,131			850,000			101,792	1,527,451	10,000,000		15,342,374	
Forestry Cooperative Extension	966,340						225,000		475,988		1,667,328	
Agricultural Experiment Stations	45,239,244			3,000,000			10,000,000	6,473,325	29,000,000		93,712,569	
Cooperative Extension Service	42,060,401			250,000			16,250,000	8,392,181	10,000,000		76,952,582	
Marine Extension Service	1,514,456			90,000			650,000		800,000		3,054,456	
Marine Institute	974,818			93,333				25,000	367,648		1,460,799	
Skidaway Institute of Oceanography	2,957,045			545,487			939,636		2,750,620		7,192,788	
Veterinary Medicine Experiment Station	3,375,286										3,375,286	
Veterinary Medicine Teaching Hospital	483,805						27,000,000				27,483,805	
Athens & Tifton Veterinary Labs							6,569,537		345,000		6,914,537	
Veterinary Medicine Agriculture Research	861,965										861,965	
Auxiliary Services									219,294,310		219,294,310	
Student Activities										11,152,123	11,152,123	
Capital Budget								1,725,000	34,476,799		36,201,799	
TOTAL **	493,385,695	0	427,959,860	37,828,820	9,701,704	7,010,524	144,735,965	78,456,664	333,464,256	253,771,109	11,152,123	1,797,466,720

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.