

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2022**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	370,415,421	339,789,791	113,923,298	143,544,196	34,225,032	124,412,454	124,489,807	42,000,000	1,292,799,999
Forestry Research	39,634	14,689,327					613,413		15,342,374
Forestry Cooperative Extension			1,667,328						1,667,328
Agricultural Experiment Stations		85,302,193		166,326			8,244,050		93,712,569
Cooperative Extension Service			73,078,823				3,873,759		76,952,582
Marine Extension Service		340,000	2,714,456						3,054,456
Marine Institute		1,375,799					85,000		1,460,799
Skidaway Institute of Oceanography	402,059	5,771,610		60,039		115,318	843,762		7,192,788
Veterinary Medicine Experiment Station		3,375,286							3,375,286
Veterinary Medicine Teaching Hospital				27,483,805					27,483,805
Athens & Tifton Veterinary Labs		345,000	6,569,537						6,914,537
Veterinary Medicine Agriculture Research		861,965							861,965
Student Activities					<u>11,152,123</u>				<u>11,152,123</u>
Sub-total	<u>370,857,114</u>	<u>451,850,971</u>	<u>197,953,442</u>	<u>171,254,366</u>	<u>45,377,155</u>	<u>124,527,772</u>	<u>138,149,791</u>	<u>42,000,000</u>	<u>1,541,970,611</u>
Auxiliary Services									219,294,310
Capital Budget									<u>36,201,799</u>
TOTAL **	<u><u>370,857,114</u></u>	<u><u>451,850,971</u></u>	<u><u>197,953,442</u></u>	<u><u>171,254,366</u></u>	<u><u>45,377,155</u></u>	<u><u>124,527,772</u></u>	<u><u>138,149,791</u></u>	<u><u>42,000,000</u></u>	<u><u>1,797,466,720</u></u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.