

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2023**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	386,271,643	365,198,210	129,573,887	161,755,748	38,426,098	108,449,676	140,344,521	42,000,000	1,372,019,783
Forestry Research		14,829,840		129,350			644,541		15,603,731
Forestry Cooperative Extension	38,498		1,812,495						1,850,993
Agricultural Experiment Stations		90,389,431	376	171,126			9,194,196		99,755,129
Cooperative Extension Service			77,892,630				3,813,116		81,705,746
Marine Extension Service		331,282	2,886,890						3,218,172
Marine Institute		1,504,088					85,000		1,589,088
Skidaway Institute of Oceanography	404,342	5,836,366	162,092	62,539		96,602	841,015		7,402,956
Veterinary Medicine Experiment Station		5,155,845							5,155,845
Veterinary Medicine Teaching Hospital				29,529,313					29,529,313
Athens & Tifton Veterinary Labs		495,000	7,752,766						8,247,766
Student Activities					12,001,874				12,001,874
Sub-total	386,714,483	483,740,062	220,081,136	191,648,076	50,427,972	108,546,278	154,922,389	42,000,000	1,638,080,396
Auxiliary Services									242,411,449
Capital Budget									48,963,150
TOTAL **	<u>386,714,483</u>	<u>483,740,062</u>	<u>220,081,136</u>	<u>191,648,076</u>	<u>50,427,972</u>	<u>108,546,278</u>	<u>154,922,389</u>	<u>42,000,000</u>	<u>1,929,454,995</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.