

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2024**

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	494,873,377	2,600,000	467,428,641	36,500,000	10,168,914	13,301,059	95,506,000	32,870,450	290,000,000		1,443,248,441	
Forestry Research	3,190,344			850,000			101,792	1,527,451	10,000,000		15,669,587	
Forestry Cooperative Extension	1,079,636			46,000			225,000		525,988		1,876,624	
Agricultural Experiment Stations	52,755,528			3,000,000			5,506,900	8,166,779	50,000,000		119,429,207	
Cooperative Extension Service	49,137,811			250,000			13,615,708	11,203,093	10,000,000		84,206,612	
Marine Extension Service	1,723,494			90,000			650,000		960,000		3,423,494	
Marine Institute	1,126,088			93,333			27,850	35,000	442,648		1,724,919	
Skidaway Institute of Oceanography	3,150,314			500,000			1,051,177		2,850,620		7,552,111	
Veterinary Medicine Experiment Station	5,168,289								1,300,000		6,468,289	
Veterinary Medicine Teaching Hospital	571,250						29,000,000				29,571,250	
Athens & Tifton Veterinary Labs							6,487,766		760,000		7,247,766	
Auxiliary Services										256,128,268	256,128,268	
Student Activities										11,233,827	11,233,827	
Capital Budget									5,000,000	52,103,100	57,103,100	
<b>TOTAL **</b>	<b><u>612,776,131</u></b>	<b><u>2,600,000</u></b>	<b><u>467,428,641</u></b>	<b><u>41,329,333</u></b>	<b><u>10,168,914</u></b>	<b><u>13,301,059</u></b>	<b><u>152,172,193</u></b>	<b><u>53,802,773</u></b>	<b><u>371,839,256</u></b>	<b><u>308,231,368</u></b>	<b><u>11,233,827</u></b>	<b><u>2,044,883,495</u></b>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.