

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2025**

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	547,698,825	1,703,066	509,942,777	37,000,000	10,640,578	13,345,729	99,873,990	22,771,053	325,000,000			1,567,976,018
Forestry Research	3,250,424			850,000				1,629,243	11,500,000			17,229,667
Forestry Cooperative Extension	1,107,906			150,000			224,690		925,988			2,408,584
Agricultural Experiment Stations	54,413,208			3,000,000			6,250,806	7,249,493	56,000,000			126,913,507
Cooperative Extension Service	50,810,027			250,000			17,167,316	8,685,902	10,500,000			87,413,245
Marine Extension Service	1,772,529			90,000			650,000		1,850,000			4,362,529
Marine Institute	1,159,126			93,333			27,850	35,000	442,648			1,757,957
Skidaway Institute of Oceanography	3,215,522			500,000			1,128,574		3,050,620			7,894,716
Veterinary Medicine Experiment Station	5,282,499								1,800,000			7,082,499
Veterinary Medicine Teaching Hospital	591,855						32,000,000					32,591,855
Athens & Tifton Veterinary Labs							6,946,867		1,075,000			8,021,867
Auxiliary Services										273,625,681		273,625,681
Student Activities											10,966,578	10,966,578
Capital Budget									6,000,000	24,388,000		30,388,000
TOTAL **	<u>669,301,921</u>	<u>1,703,066</u>	<u>509,942,777</u>	<u>41,933,333</u>	<u>10,640,578</u>	<u>13,345,729</u>	<u>164,270,093</u>	<u>40,370,691</u>	<u>418,144,256</u>	<u>298,013,681</u>	<u>10,966,578</u>	<u>2,178,632,703</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.