

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2015**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	281,097,411	275,972,887	102,313,549	83,845,187	33,750,018	81,144,318	128,801,987	42,058,516	1,028,983,873
Forestry Research		12,452,743					836,859		13,289,602
Forestry Cooperative Extension Service			784,693						784,693
Skidaway Institute of Oceanography		4,269,567	13,360	142,632		173,713	719,269		5,318,541
Agricultural Experiment Stations		75,424,631		285,270			5,441,354		81,151,255
Cooperative Extension Service			61,724,019				2,384,387		64,108,406
Marine Extension Service		697,221	1,622,758				130,802		2,450,781
Marine Institute		1,111,476					74,103		1,185,579
Veterinary Medicine Experiment Station		1,868,724							1,868,724
Veterinary Medicine Teaching Hospital				15,934,522					15,934,522
Athens & Tifton Veterinary Labs		355,977	5,598,636				5,750		5,960,363
Veterinary Medicine Agriculture Research		749,319							749,319
Student Activities					10,063,901				10,063,901
Sub-total	281,097,411	372,902,545	172,057,015	100,207,611	43,813,919	81,318,031	138,394,511	42,058,516	1,231,849,559
Auxiliary Services									146,828,573
Capital Budget									44,414,145
TOTAL **	<u>281,097,411</u>	<u>372,902,545</u>	<u>172,057,015</u>	<u>100,207,611</u>	<u>43,813,919</u>	<u>81,318,031</u>	<u>138,394,511</u>	<u>42,058,516</u>	<u>1,423,092,277</u>

** Does not include operating budgets of affiliated foundations.