

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2015**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	281,097,411	275,972,887	102,313,549	83,845,187	33,750,018	81,144,318	128,801,987	42,058,516	1,028,983,873
Forestry Research		12,452,743					836,859		13,289,602
Forestry Cooperative Extension Service			784,693						784,693
Skidaway Institute of Oceanography	4,269,567		13,360	142,632		173,713	719,269		5,318,541
Agricultural Experiment Stations	75,424,631			285,270			5,441,354		81,151,255
Cooperative Extension Service		61,724,019					2,384,387		64,108,406
Marine Extension Service	697,221	1,622,758					130,802		2,450,781
Marine Institute	1,111,476						74,103		1,185,579
Veterinary Medicine Experiment Station	1,868,724								1,868,724
Veterinary Medicine Teaching Hospital			15,934,522						15,934,522
Athens & Tifton Veterinary Labs	355,977	5,598,636					5,750		5,960,363
Veterinary Medicine Agriculture Research	749,319								749,319
Student Activities				10,063,901					10,063,901
	281,097,411	372,902,545	172,057,015	100,207,611	43,813,919	81,318,031	138,394,511	42,058,516	1,231,849,559
Sub-total									
Auxiliary Services									146,828,573
Capital Budget									44,414,145
TOTAL <sup>**</sup>	<u>281,097,411</u>	<u>372,902,545</u>	<u>172,057,015</u>	<u>100,207,611</u>	<u>43,813,919</u>	<u>81,318,031</u>	<u>138,394,511</u>	<u>42,058,516</u>	<u>1,423,092,277</u>

\*\* Does not include operating budgets of affiliated foundations.