

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2020

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	421,057,379	166,825	414,709,004	33,565,000	9,575,772	12,476,943	78,250,000	83,449,503	260,000,000			1,313,250,426
Forestry Research	3,015,025			590,634			101,792	1,527,451	9,000,000			14,234,902
Forestry Cooperative Extension	1,014,238						100,000		475,988			1,590,226
Agricultural Experiment Stations	47,454,193			2,000,000			8,069,877	5,483,042	22,000,000			85,007,112
Cooperative Extension Service	44,205,415			250,000			13,250,000	7,833,929	10,000,000			75,539,344
Marine Extension Service	1,579,867			90,000			655,529		600,000			2,925,396
Marine Institute	1,029,410			25,000			93,633		367,648			1,515,691
Skidaway Institute of Oceanography	1,547,118			500,000			650,000		2,750,620			5,447,738
Veterinary Medicine Experiment Station	3,809,804											3,809,804
Veterinary Medicine Teaching Hospital	489,381						19,800,000					20,289,381
Athens & Tifton Veterinary Labs							6,329,688		375,000			6,704,688
Veterinary Medicine Agriculture Research	861,965											861,965
Auxiliary Services									222,457,163			222,457,163
Student Activities										15,280,780		15,280,780
Capital Budget							3,650,000	5,325,000	35,545,718			44,520,718
TOTAL **	526,063,795	166,825	414,709,004	37,020,634	9,575,772	12,476,943	127,300,519	101,943,925	310,894,256	258,002,881	15,280,780	1,813,435,334