

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2021**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	357,498,592	336,838,951	121,531,045	138,281,735	34,439,744	104,932,880	153,836,432	42,000,000	1,289,359,379
Forestry Research	14,000	13,491,855					640,071		14,145,926
Forestry Cooperative Extension			1,613,586						1,613,586
Agricultural Experiment Stations		80,227,309		235,972			7,129,037		87,592,318
Cooperative Extension Service			70,114,772				3,874,904		73,989,676
Marine Extension Service		340,000	2,634,270						2,974,270
Marine Institute		1,301,899					85,000		1,386,899
Skidaway Institute of Oceanography	343,885	5,820,649		20,000		180,203	685,322		7,050,059
Veterinary Medicine Experiment Station		3,203,876							3,203,876
Veterinary Medicine Teaching Hospital				22,481,991					22,481,991
Athens & Tifton Veterinary Labs		345,000	6,025,000						6,370,000
Veterinary Medicine Agriculture Research		861,965							861,965
Student Activities					10,930,051				10,930,051
Sub-total	<u>357,856,477</u>	<u>442,431,504</u>	<u>201,918,673</u>	<u>161,019,698</u>	<u>45,369,795</u>	<u>105,113,083</u>	<u>166,250,766</u>	<u>42,000,000</u>	<u>1,521,959,996</u>
Auxiliary Services									220,140,071
Capital Budget									<u>37,796,894</u>
TOTAL **	<u><u>357,856,477</u></u>	<u><u>442,431,504</u></u>	<u><u>201,918,673</u></u>	<u><u>161,019,698</u></u>	<u><u>45,369,795</u></u>	<u><u>105,113,083</u></u>	<u><u>166,250,766</u></u>	<u><u>42,000,000</u></u>	<u><u>1,779,896,961</u></u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.