

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2023**

			Internal Revenue									
	State Appropriation	Special Funding Initiative	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other	Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
Resident Instruction	482,930,500	2,600,000	441,250,000	35,000,000	10,065,992	10,873,042	86,000,000	23,300,249	280,000,000			1,372,019,783
Forestry Research	3,124,488			850,000			101,792	1,527,451	10,000,000			15,603,731
Forestry Cooperative Extension	1,054,005			46,000			225,000		525,988			1,850,993
Agricultural Experiment Stations	51,642,896			3,000,000			5,445,454	8,166,779	31,500,000			99,755,129
Cooperative Extension Service	47,047,412			250,000			13,205,241	11,203,093	10,000,000			81,705,746
Marine Extension Service	1,678,172			90,000			650,000		800,000			3,218,172
Marine Institute	1,093,107			93,333				35,000	367,648			1,589,088
Skidaway Institute of Oceanography	3,105,234			545,487			1,001,615		2,750,620			7,402,956
Veterinary Medicine Experiment Station	5,065,845								90,000			5,155,845
Veterinary Medicine Teaching Hospital	529,313						29,000,000					29,529,313
Athens & Tifton Veterinary Labs							7,752,766		495,000			8,247,766
Auxiliary Services										242,411,449		242,411,449
Student Activities											12,001,874	12,001,874
Capital Budget									2,300,000	46,663,150		48,963,150
TOTAL **	<u>597,270,972</u>	<u>2,600,000</u>	<u>441,250,000</u>	<u>39,874,820</u>	<u>10,065,992</u>	<u>10,873,042</u>	<u>143,381,868</u>	<u>44,232,572</u>	<u>338,829,256</u>	<u>289,074,599</u>	<u>12,001,874</u>	<u>1,929,454,995</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.