

Current Schedule for FY 2018 Budget Development Process

(Schedule subject to change based on actions taken by the General Assembly and the Board of Regents)

April 4, 2017 - Officially open WebDFS Budget Development System for campus use in preparing the FY 2018 Base Budget.

April 18, 2017 – Issue instructions to campus units concerning FY 2018 Budget Development. This includes the distribution of the memorandum from the President and Provost, allocation sheets, list of personnel meeting the criteria for administrator, and minimum hiring rate adjustments.

April 18, 2017 – University System Board of Regents scheduled to approve allocations, tuition and fees. FY 2018 allocations will be available online upon Board approval.

April 18, 2017 – Final FY 2018 allocation sheets (budbals) to be sent out to campus units. Allocations from the central budget/general contingency need to be provided by the senior administration to the University Budget Office by this date.

April 28, 2017 - Final submission deadline for campus units. Units should have adjusted and balanced FY 2018 base budgets per the final allocations sheets. (Subject to change based on BOR schedule).

April 28, 2017 – The University Budget Office will review, summarize, and prepare submission to BOR for the FY 2018 base budget. The summarized FY 2018 base budget submission will be provided to the senior administration of the University for review and approval prior to submission to the University System Board of Regents.

May 5, 2017 – Submission of the University of Georgia's FY 2018 base budget to the University System Board of Regents via the BOR website. (Subject to change based on BOR schedule).

May 22, 2017 – Submission of the University of Georgia's FY 2018 MRR request to University System Board of Regents.