

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2018**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	376,888,352	380,518,748	25,516,000	8,945,504	12,705,000	67,250,000	56,498,798	250,000,000			1,178,322,402
Forestry Research	2,908,323		590,634			101,792	558,000	9,000,000			13,158,749
Forestry Cooperative Extension	983,248					100,000		475,988			1,559,236
Agricultural Experiment Stations	45,107,031		2,000,000			8,069,877	5,483,042	22,000,000			82,659,950
Cooperative Extension Service	39,842,725		250,000			13,250,000	7,833,929	10,000,000			71,176,654
Marine Extension Service	1,522,189		90,000			655,529		600,000			2,867,718
Marine Institute	993,619		25,000			93,633		367,648			1,479,900
Skidaway Institute of Oceanography	1,388,024		400,000			650,000		2,750,620			5,188,644
Veterinary Medicine Experiment Station	2,395,332										2,395,332
Veterinary Medicine Teaching Hospital	465,826					17,000,000					17,465,826
Athens & Tifton Veterinary Labs						6,136,331		375,000			6,511,331
Veterinary Medicine Agriculture Research	814,196										814,196
Auxiliary Services									193,128,550		193,128,550
Student Activities										15,820,386	15,820,386
Capital Budget						835,000		7,765,000	39,932,434		48,532,434
TOTAL **	<u>473,308,865</u>	<u>380,518,748</u>	<u>28,871,634</u>	<u>8,945,504</u>	<u>12,705,000</u>	<u>113,307,162</u>	<u>71,208,769</u>	<u>303,334,256</u>	<u>233,060,984</u>	<u>15,820,386</u>	<u>1,641,081,308</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.