Current Schedule for FY 2022
Budget Planning and Salary Setting Process
(Schedule subject to change based on actions taken by the General Assembly and the Board of Regents)

**August 1, 2020** - Officially open Hyperion Budget Planning and Salary Setting (BPSS) System for campus use in preparing the FY 2022 Base Budget.

**April 14, 2021** – Issue instructions to campus units concerning FY 2022 BPSS. This includes the distribution of the memorandum from the President and Provost, allocation sheets, list of personnel meeting the criteria for administrator, and minimum hiring rate adjustments.

**April 14, 2021** – University System Board of Regents scheduled to approve allocations, tuition and fees. FY 2022 BOR allocations will be input online upon Board approval.

**April 20, 2021** – Final FY 2022 allocation sheets to be updated in system. Allocations from the central budget/general contingency need to be provided by the senior administration to the University Budget Office by this date.

**April 25, 2021** - Final submission deadline for campus units. Units should have adjusted and balanced FY 2022 base budgets per the final allocations.

**April 26, 2021** – The University Budget Office will review, summarize, and prepare submission to BOR for the FY 2022 base budget. The summarized FY 2022 base budget submission will be provided to the senior administration of the University for review and approval prior to submission to the University System Board of Regents.

**May 3, 2021** – Submission of the University of Georgia’s FY 2022 base budget to the University System Board of Regents via the BOR website.